

#### City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902 (865) 215-2500 • www.knoxtrans.org

December 7, 2018

Tennessee Department of Transportation James K. Polk Building, Suite 1800 505 Deaderick Street Nashville, TN 37243-0349

SUBJECT: Adjustment to projects 17-2014-028 (Pistol Creek Greenway Ph. IV), 17-2017-305 (STBG-TA Grouping), 17-2014-080 (Liberty Street Multimodal Project), 17-2017-009 (First Creek Greenway - Broadway Streetscape)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following projects:

Adjustment 17-2014-028 (Pistol Creek Greenway - Ph. IV) - Adjust project to add \$709,638 S-STBG-TA (\$567,710 federal/\$141,928 local) and \$2,165,363 L-STBG-TA for CN in FY 2019. \$2,165,363 L-STBG-TA funds represent an exchange of \$2,096,998 L-STBG funds for L-STBG-TA, and an addition of \$68,365 L-STBG-TA funds. FY 2017 and FY 2018 are adjusted to reflect actual obligations. This adjustment increases the total project cost to \$3,130,903.

**Adjustment 17-2017-305 (STBG Transportation Alternatives Grouping)** - Adjust project by removing Duck Pond Walking and Bike Path Ph. 3 project. This adjustment removes \$709,638 S-TAP from the grouping, reducing the total grouping cost to \$5,536,054.

Adjustment 17-2014-080 (Liberty Street Multimodal Project) - Adjust project by revising the schedule and funding source for FY 2019 to reflect the unobligated balance of L-STBG-TA \$968,431 (\$774,745 federal/\$193,686 local) reprogrammed as L-STBG, increasing the L-STBG amount to \$1,587,496 (\$1,269,997 federal/\$317,499 local). The schedule is also updated to reflect actual obligations in FY 2018.

Adjustment 17-2017-009 (First Creek Greenway - Broadway Streetscape) - Adjust project by revising schedule and funding source for FY 2019 to reflect the unobligated balance of L-STBG-TA \$554,148 (\$443,318 federal/\$110,830 local) reprogrammed as L-STBG, increasing the L-STBG amount to \$2,554,148 (\$2,043,318 federal/\$510,830 local). The schedule is also updated to reflect actual obligations in FY 2018.

These adjustments have been incorporated into our FY 2017-2020 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

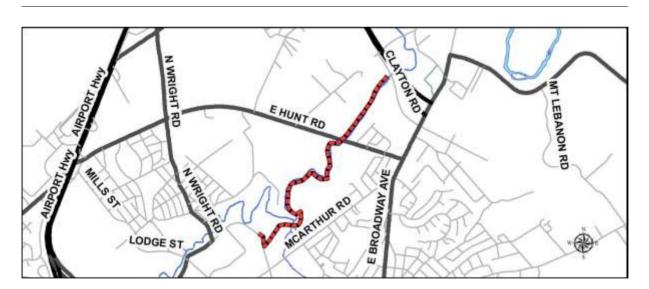
C.dulle Craig Luebke

Transportation Planner

#### **ORIGINAL**

# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

						=								
TIP No	).	17-20	14-028	Revision No.	. 2	Mobility Plan N	No. 13-1002							
TDOT	PIN	1201	16.00			STI	IP No.							
Projec	t Name	Pistol	Creek Greenwa	ay - Phase IV										
Lead A	Agency	City c	of Alcoa											
Total F	Project Cost	\$2,35	2,901											
Project Description						and amenities co			716 linear feet					
Termini/Intersection			Pistol Creek Phase II Greenway at Wright Rd (Meadowood Apartments) to Clayton Greenway Trail segment and adjoining sidewalk system near Clayton Dr (South)											
Counties		Blour	Blount											
City/A	gency	City c	of Alcoa											
Length	1	2.2	2.2 (miles) Conformity Status Exempt											
Additio	onal Details													
Progra	mmed Funds													
<u>FY</u>	<u>Phase</u>		Funding Type	<u>Total F</u>	<u>unds</u>	<u>Federal</u>	<u>State</u>	Local	<u>Other</u>					
2017	PE-D/RW/C	N	L-STBG	\$1,35	6,193	\$1,084,954	\$0	\$271,239	\$0					
2018	PE-N/PE-D/RV	//CN	L-STBG	\$843	3,049	\$674,439	\$0	\$168,610	\$0					
				Total \$2,199	9,242	\$1,759,393	\$0	\$439,849	\$0					
Revision	on Date	11/16	5/2017											
Revision	on Details		t project by add 2018 to fund co		674,43	39 federal/\$168,6	610 local) L-STB	G to PE-N/PE-	-D/ROW/CON					
Previous TIP No.		2014-	-028											



#### **ADJUSTED**

### Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No		17-2	014-028	Rev	vision No. 3	Mobility Plan I	No. 13-1002						
TDOT I	PIN	1201	16.00			ST	TP No.						
Project	Name	Pisto	ol Creek Greenwa	y - Ph	nase IV								
Lead A	gency	City	of Alcoa										
Total P	roject Cost	\$3,1	31,903										
Project	Description		Construction of 10 foot wide greenway trail and amenities consisting of approximately 11,716 linear feet of asphaltic trail and 200 feet of wood boardwalk generally paralleling Pistol Creek.										
Termini/Intersection			Pistol Creek Phase II Greenway at Wright Rd (Meadowood Apartments) to Clayton Greenway Trail segment and adjoining sidewalk system near Clayton Dr (South)										
Countie	ies Blount												
City/Ag	ency	City	of Alcoa										
Length		2.2 (miles) Conformity Status Exempt											
Addition	nal Details	\$122	2,927 federal L-TA	NP fur	nds previously ob	oligated for this p	project.						
Prograr	nmed Funds												
<u>FY</u>	<u>Phase</u>		Funding Type		Total Funds	<u>Federal</u>	<u>State</u>	Local	<u>Other</u>				
2017	ROW		L-STBG		\$83,129	\$66,503	\$0	\$16,626	\$0				
2018	PE-N/PE-	)	L-STBG		\$19,115	\$15,292	\$0	\$3,823	\$0				
2019	CON		L-STBG-TA		\$2,165,363	\$1,732,290	\$0	\$433,073	\$0				
2019	CON		S-STBG-TA		\$709,638	\$567,710	\$0	\$141,928	\$0				
				Total	\$2,977,245	\$2,381,795	\$0	\$595,450	\$0				
Revisio	n Date	12/7	/2018										
Revision Details		TA for	st project to add \$ or CN in FY 2019 s for L-STBG-TA, flect actual obliga	\$2,1 and a	65,363 L-STBG- an addition of \$6	-TA funds repres 8,365 L-STBG-	sent an exchang TA funds. FY 20	e of \$2,096,998 17 and FY 2018	L-STBG				

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NORTH RD

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2014-028

Previous TIP No.

ORIGINAL

TIP No	).	17-201	17-305	Rev	vision No. 8	Mobility Plan	No. Consistent	with Mobility Plar	n Goal 2				
TDOT	PIN					ST	TIP No.						
Project	Name	STBG	Transportation	Alterr	natives (STBG-	 ΓΑ) Grouping							
Lead A	agency	Variou	IS		<u> </u>								
	Project Cost	\$6,245	5.693										
Total I	10,000 0000	Ψ0,2 10	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
Project Description		funding pedest transp recrea and ot	This grouping will be used to fund the STBG - transportation alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act.										
Termin	i/Intersection												
Counti	es	TPO A	TPO Area										
City/Ag	gency												
Length			(miles)			Co	onformity Status	Exempt					
Additional Details													
Progra	mmed Funds												
<u>FY</u>	<u>Phase</u>		Funding Type	<u>ee Total Funds</u>		<u>Federal</u>	<u>State</u>	Local	Other				
2017	PE-N/PE-D/RW	//CN	L-STBG-TA		\$1,357,623	\$1,086,098	\$0	\$271,525	\$0				
2018	CON		S-STBG-TA		\$1,187,129	\$949,703	\$0	\$237,426	\$0				
2018	PE-N/PE-D/RW	//CN	L-STBG-TA		\$260,738	\$208,590	\$0	\$52,148	\$0				
2019	CON		S-STBG-TA		\$2,254,638	\$1,803,710	\$0	\$450,928	\$0				
2019	PE-N/PE-D/RW	//CN	L-STBG-TA		\$295,000	\$236,000	\$0	\$59,000	\$0				
2020	CON		S-STBG-TA		\$890,565	\$712,452	\$0	\$178,113	\$0				
				Total	\$6,245,693	\$4,996,553	\$0	\$1,249,140	\$0				
Revision	on Date	11/20/	2018										
Revision Details		project TA/\$86 TA/\$23 (\$567,	Adjust project by revising schedule and funding for the City of Alcoa Duck Pond Walking and Biking Path projects. The adjustment reflects \$1,287,129 obligated Phase 1 funds in FY 2018 (\$949,703 S-STBG-TA/\$80,000 L-STBG-TA/\$257,426 local), while adding \$590,000 in FY 2019 (\$236,000 S-STBG-TA/\$236,000 L-STBG-TA/\$118,000 local) for Phase 1. Phase 3 funding in FY 2019 is \$709,638 (\$567,710 S-STBG-TA/\$141,928). This adjustment increases the total grouping cost from \$5,403,327 to \$6,245,693.										
Previo	us TIP No.												

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Knoxville	First Creek GreenwayEdgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	First Creek GreenwayEdgewood Park and Environs	L-TAP	2018	\$128,590
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$40,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2018	\$949,703
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2018	\$80,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2019	\$236,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2019	\$236,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 3	S-TAP	2019	\$567,710
City of Loudon	Riverfront Pedestrian Way	S-TAP	2019	\$1,000,000
Blount County IDB	Denso Greenway Trail Extension	S-TAP	2020	\$712,452

**ADJUSTED** 

TIP No	).	17-2017-305 Revision No. 9 Mobility Plan No. Consistent with Mobility Plan Goal 2										
TDOT	PIN						STII	P No.				
Project	t Name	STRO	G Transportation	Alternati	ves (STBG							
Lead A		Vario	<u>'</u>	- Tutorrian	100 (0120	- 17	t) Grouping					
Total F	Project Cost	\$5,53	36,054									
Project Description		funding pedes transpected recreased and controls.	This grouping will be used to fund the STBG - transportation alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways under the FAST Act.									
Termin	ni/Intersection											
Counti	es	TPO	Area									
City/A	gency											
Length	ı		(miles)	)			Cor	nformity Statu	s Exempt			
Additio	nal Details											
Progra	mmed Funds											
<u>FY</u>	<u>Phase</u>		Funding Typ	<u>e</u> :	Total Funds		<u>Federal</u>	<u>State</u>	Local	<u>Other</u>		
2017	PE-N/PE-D/RV	V/CN	L-STBG-TA		\$1,357,623		\$1,086,098	\$0	\$271,525	\$0		
2018	CON		S-STBG-TA		\$1,187,129		\$949,703	\$0	\$237,426	\$0		
2018	PE-N/PE-D/RV	//CN	L-STBG-TA		\$260,738		\$208,590	\$0	\$52,148	\$0		
2019	CON		S-STBG-TA		\$1,545,000	1	\$1,236,000	\$0	\$309,000	\$0		
2019	PE-N/PE-D/RV	//CN	L-STBG-TA		\$295,000	1	\$236,000	\$0	\$59,000	\$0		
2020	CON		S-STBG-TA		\$890,565		\$712,452	\$0	\$178,113	\$0		
				Total	\$5,536,055		\$4,428,843	\$0	\$1,107,212	\$0		
Revision	on Date	12/7/2018										
Revision	on Details						ing and Bike Paggrouping cost to		adjustment rem	oves \$709,638		
Previo	us TIP No.			-			. •					

Grantee	Project Name	Fund Type	FY	Federal Funds
City of Knoxville	First Creek GreenwayEdgewood Park and Environs	L-TAP	2017	\$280,000
City of Knoxville	First Creek GreenwayEdgewood Park and Environs	L-TAP	2018	\$128,590
City of Oak Ridge	Rails to Trails	L-TAP	2017	\$40,000
City of Knoxville	Second Creek Greenway	L-TAP	2017	\$766,098
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2018	\$949,703
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2018	\$80,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	S-TAP	2019	\$236,000
City of Alcoa	Duck Pond Walking and Bike Path Ph. 1	L-TAP	2019	\$236,000
City of Loudon	Riverfront Pedestrian Way	S-TAP	2019	\$1,000,000
Blount County IDB	Denso Greenway Trail Extension	S-TAP	2020	\$712,452

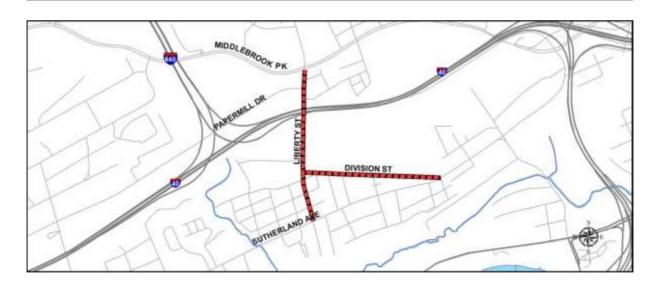
**ORIGINAL** 

TIP No	).	17-201	4-080 I	Revision No. 3	Mobility Plan No	o. 13-1004								
TDOT	PIN	122977	7.00		STIF	No.								
Projec	t Name	Liberty	Street Multimoda	l Project										
Lead A	Agency	City of	Knoxville											
Total F	Project Cost	\$2,004	,532											
Projec	t Description	Additio	n of sidewalks an	d bicycle facilities a	long Liberty and I	Division Streets	i.							
Termir	ni/Intersection	Liberty Street from Middlebrook Pike to Sutherland Avenue												
Counti	es	Knox	Knox											
City/Agency		City of	City of Knoxville											
Length [1.1 (miles) Conformity Status Exempt														
Additional Details \$38,400 federal TAP funds previously obligated for this project					ct.									
Progra	mmed Funds													
<u>FY</u>	<u>Phase</u>		Funding Type	Total Funds	<u>Federal</u>	<u>State</u>	Local	Other						
2017	PE-N/PE-D/RV	I/CN	L-STBG	\$619,065	\$495,252	\$0	\$123,813	\$0						
2017	PE-N/PE-D/RV	I/CN	L-STBG-TA	\$1,337,467	\$1,069,974	\$0	\$267,493	\$0						
			То	\$1,956,532	\$1,565,226	\$0	\$391,306	\$0						
Revisi	on Date	9/14/20	)17											
Revision	on Details	D/ROV	Adjust the project by consolidating the FY2017 L-STBG-TA funds into one line with "PE-N/PE-D/ROW/CON". Update FY2017 L-STBG phase of work to "PE-N/PE-D/ROW/CON" No additional funding is being programmed. Updated total cost to reflect the \$48,000 total funds previously obligated.											
Previo	us TIP No.	2014-0	80											



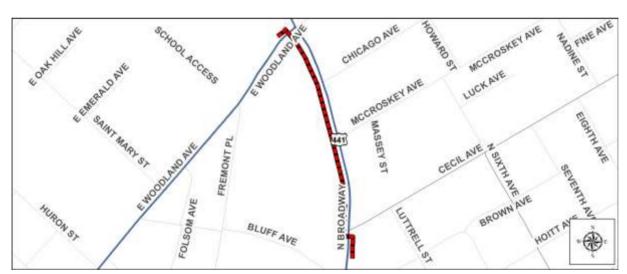
**ADJUSTED** 

TIP No	).	17-20	14-080 F	Revision No. 4	Mobility Plan No	. 13-1004								
TDOT	PIN	12297	77.00		STIP	No.								
Projec	t Name	Libert	y Street Multimodal	l Project										
Lead A	Agency	City of	f Knoxville											
Total F	Project Cost	\$2,00	4,532											
Projec	t Description	Addition	on of sidewalks and	d bicycle facilities a	long Liberty and D	Division Streets								
Termini/Intersection		Libert	Liberty Street from Middlebrook Pike to Sutherland Avenue											
Counties		Knox	Knox											
City/Agency		City o	City of Knoxville											
Length	1	1.1	(miles)		Conf	ormity Status	Exempt							
Additional Details		\$38,400 federal TAP funds previously obligated for this project.												
Progra	mmed Funds													
<u>FY</u>	<u>Phase</u>		Funding Type	Total Funds	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Other</u>						
2018	PE-N/PE-D/RV	V/CN	L-STBG-TA	\$369,036	\$295,229	\$0	\$73,807	\$0						
2019	PE-N/PE-D/RV	V/CN	L-STBG	\$1,587,496	\$1,269,997	\$0	\$317,499	\$0						
			Tot	tal \$1,956,532	\$1,565,226	\$0	\$391,306	\$0						
Revisi	on Date	12/7/2018												
Revision	on Details	baland increa	Adjust project by revising the schedule and funding source for FY 2019 to reflect the unobligated balance of L-STBG-TA \$968,431 (\$774,745 federal/\$193,686 local) reprogrammed as L-STBG, increasing the L-STBG amount to \$1,587,496 (\$1,269,997 federal/\$317,499 local). The schedule is also updated to reflect actual obligations in FY 2018.											
Previo	us TIP No.	2014-	080											



**ORIGINAL** 

TIP No.		17-20	17-009	Rev	ision No. 0	Mobility Plan N	No. 13-838						
TDOT PIN		12562	23.00			ST	IP No.						
Project Nar	me	First (	Creek Greenway	/ - Broa	adway Streetsca	ape							
Lead Agend	су	City o	f Knoxville										
Total Proje	ct Cost	\$2,60	4,148										
Project Des	scription	Construct a new shared use path extending First Creek Greenway from near Cecil Ave to near Woodland Ave											
Termini/Inte	ersection	Woodland Ave to Cecil Ave											
Counties		Knox											
City/Agency City of Knoxville													
Length		0.3	(miles)			Co	onformity Status	Exempt					
Additional [	Details												
Programme	ed Funds												
<u>FY</u>	<u>Phase</u>		Funding Type	<u> </u>	Total Funds	<u>Federal</u>	<u>State</u>	Local	<u>Other</u>				
2018 PE-	-N/PE-D/RW	//CN	L-STBG		\$2,000,000	\$1,600,000	\$0	\$400,000	\$0				
2018 PE-	-N/PE-D/RW	//CN	L-STBG-TA		\$604,148	\$483,318	\$0	\$120,830	\$0				
				Total	\$2,604,148	\$2,083,318	\$0	\$520,830	\$0				
Revision Da	ate	4/26/2	2017										
Revision D	etails	Adde	d to the FY2017	-2020	TIP to be consis	stent with Mobilit	ty Plan 2040						
Previous TIP No.													



**ADJUSTED** 

TIP No		17-2017-00	0 [	Revision No. 1	Mobility Plan N	12 929							
	-		3 1	Tevision No. 1	,								
TDOT	PIN	125623.00			STI	IP No.							
Projec	t Name	First Creek	Greenway - E	Broadway Streetsca	ape								
Lead A	Agency	City of Knox	ville										
Total F	Project Cost	\$2,604,148											
Projec	t Description	Construct a Woodland A		use path extending	First Creek Gre	enway from nea	r Cecil Ave to ne	ear					
Termini/Intersection		Woodland A	Ave to Cecil A	Ave									
Counti	es	Knox											
City/A	gency	City of Knox	City of Knoxville										
Length	1	0.3	(miles)		Со	nformity Status	Exempt						
Additio	nal Details												
Progra	mmed Funds												
<u>FY</u>	<u>Phase</u>	<u>Fu</u>	unding Type	Total Funds	<u>Federal</u>	<u>State</u>	Local	Other					
2018	PE-N/PE-D/RV	//CN L	-STBG-TA	\$50,000	\$40,000	\$0	\$10,000	\$0					
2019	PE-N/PE-D/RV	//CN	L-STBG	\$2,554,148	\$2,043,318	\$0	\$510,830	\$0					
			То	\$2,604,148	\$2,083,318	\$0	\$520,830	\$0					
Revision	on Date	12/7/2018											
Revision Details  Adjust project by revising schedule and funding source for FY 2019 to reflect the unobligated bal L-STBG-TA \$554,148 (\$443,318 federal/\$110,830 local) reprogrammed as L-STBG, increasing STBG amount to \$2,554,148 (\$2,043,318 federal/\$510,830 local). The schedule is also updated reflect actual obligations in FY 2018.						sing the L-							
Previo	us TIP No.												

